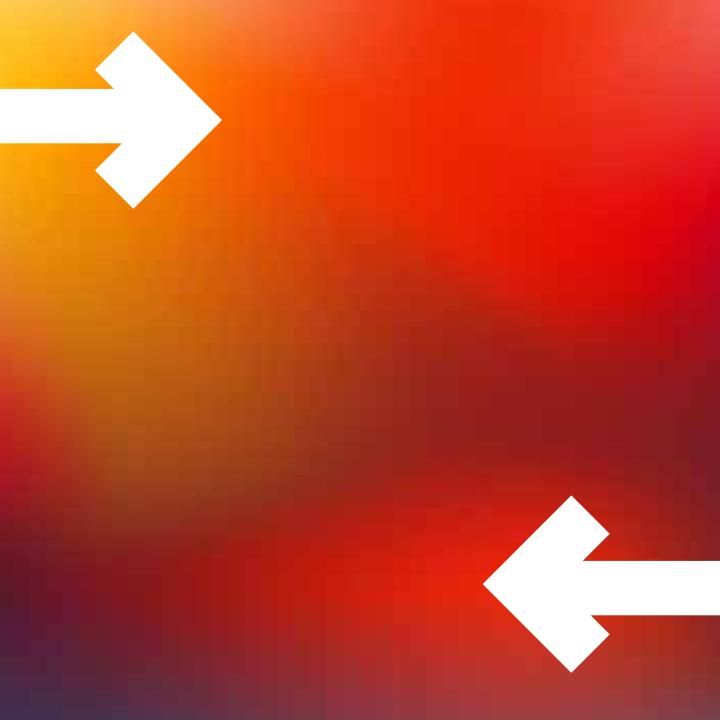


### 2018 ANNUAL REPORT





### **OUR MISSION**



to empower individuals to achieve and maintain **SELF-SUFFICIENCY** through employment.



Towards Employment is a proven leader in workforce development that connects people to careers, which changes people's lives, advances businesses, and strengthens community in Northeast Ohio.

# WE HELPED 612 PEOPLE FIND GOOD JOBS





### 612 PEOPLE

Placed into employment (420 with a criminal record)



### **181 PEOPLE**

Advanced on the job with an average wage increase of over \$2/hour.



### 77% RETENTION

77% average job retention at 90 days

\* New employees within their first 90 days on the job are mossusceptible to job loss



### **300 EMPLOYERS**

Hired TE Graduates over the course of the last year with a criminal record



### 252 PEOPLE

Accessed credentialed training or paid on-the-job training



### \$11.39/HR

Average starting wage for TE participants was \$11.39 - over \$2.50 above OH minimum wage



### 1,100 SUPPORTIVE SERVICES

Helped overcome
employment barriers like
transportation, tools,
uniforms, background
checks and pre-employment



### 1,577 LEGAL CASES

Opened for 643 people to remove barriers to employment/job retention: credit/debt issues, bankruptcy, foreclosure, or criminal issues.



### FROM BOARD PRESIDENT & EXECUTIVE DIRECTOR

### CONNECTING MORE PEOPLE TO CAREERS IS GOOD NEWS FOR EVERYONE.

Our Northeast Ohio regional economic vitality depends on connecting people to good jobs. We know we have hurdles to overcome – we see it in the news every day. Consider just these data points: Cleveland is the most economically distressed large city in the U.S. and 75% of its residents live in zip codes with high rates of poverty, joblessness, vacant housing; Cleveland has the highest number of persons in Ohio returning from state prison, at more than 3,000 each year. Involvement with the criminal justice system triggers a 19% decrease in number of weeks worked annually, and 40% reduction in yearly earnings.

But at Towards Employment we see good news too. Results from our rigorously evaluated WorkAdvance model - differentiated by deep employer engagement, comprehensive wraparound supports, and long-term advancement focused coaching – tell us we have a model that works. We know what it takes to connect people coming from a place of limited resources - who may (or may not) have criminal justice involvement or other barriers to employment - to jobs with livable wages and better job quality. In 2018 KeyBank awarded Towards Employment \$1 million dollars over three years to strengthen our work in connecting people to careers. KeyBank's investment is to help TE connect more people to the full career model, deepen existing partnerships in the community, and build up our career coaching team.

Many programs seeking to help un- and under-employed individuals take a case management approach disconnected from business need. We work backwards from skills needed to fill high-demand occupations in targeted industries to help participants find the support they need to remove barriers, build skills, and gain credentials. This includes sector specific screening, job readiness training, career planning, intensive job coaching, technical training, job matching/placement, and supportive and legal services. We offer a menu of services: so participants get the right support at the right time to help them advance into and along a career pathway. Career coaches mentioned by graduates in this report - like Dan, Chelsie, Joan and Jim - are critical.

Is this good news for you? YES! Connecting more people to career pathways enhances the economic mobility of low-income individuals and their families. Increased earnings helps strengthen families and communities. Businesses also benefit from having the right people for the right job, saving on hiring and training costs. Preparing and placing on average 600 people annually into above minimum wage jobs contributes \$12 million+ in wages to our local economy. Our graduates are less likely to recidivate, more likely to have stable housing, better able to support their families, and be engaged in their children's lives. They can buy a car, pay taxes, and maybe even take a family vacation. And when they thrive, they give back: graduates who have advanced into supervisory roles return to speak to classes and hire from Towards Employment. Good news indeed!

We can't do this without you. Join Key and other committed funders and individuals so we can make more GOOD news for our city.

Jack Goldwood

Jill Rizika

Executive Director



# SANDRA'S STORY

IN 2018 SANDRA WANTED TO MAKE A CHANGE IN HER LIFE. BUT SHE "COULDN'T GET A DECENT JOB — OR ANY JOB — BECAUSE OF MY FELONY. I DIDN'T KNOW HOW TO GO ABOUT LOOKING FOR A JOB."

A friend, a recent graduate of Towards Employment, suggested she go talk to the folks at Towards Employment and the first person she met was Career Coach Jim Madden. She told him she was ready to be self-sufficient and to be the person her family wanted her to be. In reentry career readiness classes she learned how to interview and how to address her background, but more than that, Sandra said she learned to feel good about herself. In her personal Career Plan, she identified legal barriers which needed to be removed and her goal was to be substance abuse counselor. She worked with the Towards Employment legal team to clear her outstanding legal issues and is currently employed as a resident monitor helping individuals in a facility access the social services they need. Sandra is going back to school to get the certifications she needs to move forward in her career. "I have a job, I have my family back, people count on me, and I count on myself. Jim Madden told me this could happen that first day when I walked through the TE doors. And it did."



### 2018 BOARD



### 2018 TE BOARD

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> Jessica Whale Feasibility Research Group Commercial Real Estate Research Assistant

Lindsay Smith Recovery Resources Agency Clinician/Assessor

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Delante Spencer Thomas Cuyahoga County Deputy Inspector General

Timothy Chai Lewis, Brisbois, Bisgaard & Smith Associate

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Ashanti Muhammed BPL Plasma Phlebotomist

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Megan Coffman PNC Treasury Management Account Manager

Kelly McGarrigle The Sherwin Williams HR Compliance Supervisor

Tamara Gurchik Legal Works/ Law Office of Tamara Gurchik Attorney

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Ellen Wisbar, Director of Independence CBIZ

Jill C Rizika, Executive Director Towards Employment

Kelly M. Manderfield Chief Marketing Officer Cleveland Metroparks





# ALLAN'S STORY

### TWO YEARS AGO ALLAN THOUGHT HE HAD NO FUTURE. THEN HE FOUND TOWARDS EMPLOYMENT WHILE INCARCERATED AT THE EUCLID JAIL IN THE SUMMER OF 2017.

He participated in pre-release job readiness programs run by Towards Employment in the jail. After his release, he came to Towards Employment and joined a 2 week accelerated job readiness program. He continued to work with his career coach Chelsie Froning for another year and likes to check in, "she's my personal cheerleader and has connections to so many resources and career connections." Allan likes to share his story and has volunteered to be a peer presenter at TE: "The biggest thing for me was changing my outlook on what I am capable of doing. When I got out and realized I had a team of people working with me – to work through the court visits, to get my license back, fix my credit and help me explore realistic job training and certifications, for the first time in my life I knew I had a chance." Allan is now running his own business, he coached little league this summer and just bought a pickup truck for his business.



### 2018 STAFF AND VOLUNTEERS



# **2018** STAFF

Bishara Addison

Pedro Anaya

Sam Awad

Alisha Bagley

Gloria Baker

William Basel

Jay Bayhurst

Kim Bell

Karen Bell

Linda Briggs

Ronnie Cannon

Tracy Carr

William Cline

Joan Crosby

John Cummings

**Charles Dickerson** 

Carol Dove

**Donald Dupree** 

Steve Foglio

Chelsie Froning

Mark Gallagher

Haidee Garcia

Dan Garvin

**Bob Giebel** 

Patrick Gillen

Beth Grace

April Grant

Melanie Green

Kathy Harlow

Grace Heffernan

Stephanie Herriott

Anita Hill

**Betty Holnapy** 

Karen Jones

Nettie King

Janae Kinney

Debbie Lucci

Jim Madden

Chelsea Mills

Robert Moore

Jill Rizika

Adaora Schmiedl

Stella Shepard

Sharon Shorts

Robin Smalley

Cynthia Smith

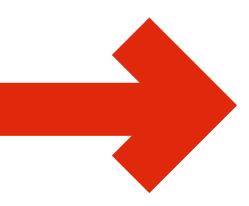
Jeffrey Stupiansky

Lynette Thomas

Staci Wampler

Gina White

Jessica Williams



### **2018** VOLUNTEERS

Nan Arian

Ian Bahas

Larry Borodkin

**Camille Bragg** 

Kaitlin Bressle

Madeline Brookshire

Cynthia Burks

**Amy Burtnett** 

Serena Byrd

Jeff Carter

Mitch DaDante

Jennifer Daher

Isaac Diggs

Rachel Durci

Leslie Eckhoff

Kaleb Embaugh

Heather Englander

Steven Evans

**Doug Forman** 

Terry Foster

**Brad Fowkes** 

Peter Gerhardt

Justine Giannetti

Larry Goldrick

Caroline Gray

Nick Hajdin

Randy Harbaugh

**Rodney Harris** 

Rodney Harris

Sheldon Hartman

Samuel Hawkins

Melissa Hughes

Frank Hulewat

Laura Janosko

Chantelle Jones

Jason Jones

Stacia Jordan

Cristina Koder

Jackie Kogan

Matthew Kufahl

Ashley Leonello

**Kurt Lether** 

Robert Lilko

Andrew Lopez

Joe Lubin

**Neil Ludwig** 

James Lundquist

Phyllis McKinney

Christina Moran

James Neely

Jesse Nehoda

Poppie Parish

Marissa Peters

John Prestegiacomo

Nicholas Rose

Gail Sell

Eric Shrader

Melissa Simpson

Paul Skerry

**Gail Sparks** 

Avinash Surapaneni

Mathew Tench

**Grant Thompson** 

Katherine Trausch

**Ginny Tredway** 

Nan Zieleniec

A SPECIAL THANKS TO CORPORATE DAY OF SERVICE VOLUNTEERS FROM KEYBANK AND SWAGELOK.





# MARQUAWN'S STORY

### MARQUAWN HAS DEALT WITH A LOT IN HIS 20 YEARS. HE WAS HOMELESS, BOUNCED BACK AND FORTH AND WENT TO 6 HIGH SCHOOLS BEFORE HE GRADUATED.

After graduating, he tried to go to college but without help or resources he stopped attending. "I was too afraid to ask anyone for help." He did eventually ask for help through the Young Adult Resource Center, a safe space for young adults looking for employment co-managed for Ohio Means Job | Cleveland-Cuyahoga County by Towards Employment and Youth Opportunities Unlimited. Marquawn went through the career readiness training for Step Up to University Hospitals and got his first fulltime job as a Patient Care Nursing Assistant. His career coach Joan Crosby saw him grow in confidence every day of the workshop. When he got the job at UH, it was life changing. "I had never had a permanent job. I now had full time employment AND a livable wage. I had my own place to live. I was stable." This fall, Marquawn has decided to go after his dream. He is back in school fulltime, and pursuing a passion for a career in art and design. "My training and support at Towards Employment and then University Hospitals expanded my communication skills, which then gave me courage. I'm going to keep learning and challenging myself every day. I am NOT afraid."



# 2018 DONORS



## **2018 DONORS**

### \$250,000 AND UP

Annie E. Casey Foundation KeyBank Foundation

### \$100,000 TO \$249,000

The Cleveland Foundation

Deaconess Community Foundation

United Way Greater Cleveland

### \$50,000 TO \$99,999

The Cleveland Browns
The George Gund Foundation
Saint Lukes Foundation

### \$20,000 TO \$49,999

Abington Foundation

A.T. Widiger Trust

Citizen's Bank

Cuyahoga County Veterans Services Fund

**Economic Mobility Corporation** 

Eva L. and Joseph M. Bruening Foundation

Fund for Our Economic Future

**Nordson Corporation Foundation** 

Ohio Transformation Fund

Simon Family Foundation, a supporting foundation

of the Jewish Federation of Cleveland

**Stand Together Foundation** 

The Higley Fund

The Thomas H. White Foundation

Union Home Foundation

### \$10,000 TO \$19,000

Forest City Reality Trust

Frederick and Berler LLC Cy Pres Award

Kathryn Tatman

Kelvin & Eleanor Smith Foundation

Anonymous

Reuter Foundation

State of Ohio Cy Pres Award

Thatcher Family Fund

The Fred A. Lennon Charitable Trust

The Mt. Sinai Health Care Foundation

The Murphy Family Foundation

The Zoann Little Dusenbury Fund

Fine print...

### \$5,000 TO \$9,999

Nancy Dietrich

**Dominion Energy Charitable Foundation** 

Frank Hadley Ginn & Cornelia Root Ginn Foundation

Char Fowler

Giving Back Gang Fund

**Huntington Bank** 

Michael Lonsway

Meisel Family Foundation, a supporting foundation

of the Jewish Federation of Cleveland

The Sherwin-Williams Company

Third Federal Savings and Loan

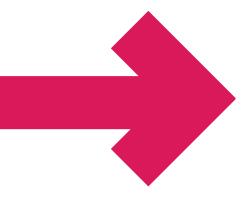
Jill Rizika and Joseph DeStefano

**Tyrod Taylor** 

Melanie Webber

William M. Weiss Foundation

Mark Whitham



### \$2,500 TO \$4,999

Allegro Realty Advisors

Eric Beck

**Cleveland Industrial Training Center** 

D'Amore Tatman Group LLC

Susan Dudas

**Hylant Group** 

Lessie Milton Jones

JP Morgan Chase

Jason Lady

**Brian Lamb** 

Tom Lang

Ahdy and Soad Mansour

Mark Mazanec

John Reynolds

**RPM** 

**Strategy Design Partners** 

Kathleen Terrell

The Sherwick Fund, a supporting foundation of

The Cleveland Foundation

The Sherwin-Williams Foundation

Thompson Hine LLP

**Tucker Ellis** 

**Tracy Turnbull** 

Westfield Insurance Foundation

### \$1,000 TO \$2,499

John Allerding

**Annandono Settlement Consulting** 

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**Brent Carson** 

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Erika Cunliffe

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Sally Hirsh

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Rebecca Kusner

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Liberty Home Mortgage

Michael Lonsway

Michael and Anita Siegal Family Foundation,

Gibby Bittman

Suzanne Blum

Ivan Blumberg

Jeffrey Boardman

a supporting foundation of the

Jewish Federation of Cleveland

Robert Miller

Vicki Noble

Faith Noble

Shelly Peet

**Kevin Powers** 

Larry Vandendriessche

Ellen Wisbar

**Amy Woods** 

Nan Zieleniec

### \$500 TO \$999

Vince Adamus

Tim Angbrandt Jay Bayhurst Bishara Addison Thomas Bechtel Nan Arian John Addison Kate Asbeck Susan Becker Pamela Addison Sam Awad Steven Behringer

Anthony Adkisson **Kevin Bailey** Jim Belk Cynthia Boncella

Kelly Albin **Emily Bakemeier** Kimberly Bell Bryan Bonnici

Jean Allen-Jenkins Kenya Banks Karen Bell Natalie Borland

Angela Amato **Eric Bates** Joseph Berndt Mary Borucki Lisa Anderson Victoria Bayer Ron Bernstein Camille Bragg

Kathy Andrews Megan Bayhurst **Thomas Bertosa** George Brant

#### \$500 TO \$999 CONTINUED

Sandra Brantley	Pamela Conover	Stephanie Dorsey	Patrick Gaughan
Marcie Brickman	David Conway	Carol Dove	Gentleman's Quarters
Linda Briggs	Kathryn Corrigan	Conor Doyle	Cynthia Gherman
Lewis Brisbois	Bruce Corson	Leonard Dreslinski	Antoinette Gideon
Linda Brooks	Mary Katherine Coyne	Kristina DuBois	Marc Giguere
Philip Brooks	Mary K Coyne	Anna Durst	Thomas Gill
Susan Brown	Molly Crabtree	Kristi Eberhardt	Patty Gillen
Barbara Buda	Smith Crafton	Marilyn Eble	Kelly Gillen
Molly Burke	M Judith Crocker	Anita Edwards	Colleen Gilson
Cynthia Burks	Mary Crosby	Cynthia Edwards	Walter Ginn
John Burns	Joan Crosby	Matthew Elsesser	Evan Golder
Craig Butler	Ashleigh Crosby	Joel Elvery	Barb Gonick
Susan Cahn	Joseph Cusimano	Richard Etienne	Thomas Greene
Zen Canaday	Rufus Darkortey	Leslie Evans	Burt Griffin
Megan Canfield	Dana Darvin	Logan Fahey	Susan Grody Ruben
Robert Caravella	Harry Davis	Joann Farwell	Philippa Guthrie
Mark Carden	Evy Davis	Frank Fatsie	Ellen Halfon
Samuel Carlson	Maria De Angelis	James Finnerty	Terry Hamovitch
Tracy Carr	Kendra Dean	Annette Fisher	Wayde Hampton
Janine Carter	Joanne Dedrick	Frank Foley	Jessica Hardesty
Dean Caserio	Clare Delaney	Susan Francioli	Kathryn Harlow
Chris Clayton	Madeline Dennis	Jeffrey Frericks	Grace Heffernan
William Cline	George Dent	Matthew Frey	Rebecca Heidinger
Rita Cognion	Frank Desantis	Tom Friedl	Stephanie Herriott
Melissa Cole	Cayla Destefano	Joseph Frolik	Drew Hertz
Ruth Coleman	Alex DeStefano	William Garcia	Karl Hess
Shannon Coleman	Melissa Dials	Heidi Gartland	Robert Hillow
Zach Coleman	Tom Diamond	Chuck Garven	Amy Hillow
Kim Conklin	Howard Dickey-white	Edward Garven	Mackenzie Hillow
Perry Conley	Sarah Dobransky	Valerie Gates	Alan Hirsh
Michele Connell	Mary Donley	Gateway Consultants Group	John Hirsh

#### \$500 TO \$999 CONTINUED

Janet Hlahol	Christine Kohls	Debbie Manos-McHenry	Amy Neal
Scott Holbrook	Leslie Koons	Soad Mansour	Peter Nealis
Emily Holiday	Laura Koski	Victoria Marion	Kirk Neiswander
Alyssa Holznagel	Phyllis Kozokoff	Jeffrey Marks	Thomas Neroni
Hans Holznagel	Neil Kozokoff	Josefa Martinez-Cedeno	Brian Nestor
Brian Hoover	Michael Krause	Charity May	Megan Newell
Lisa Hopps	C.M. Kuchta	Sara McCarthy	Laura Newmark
Lynnette Jackson	Laura Lane	Greg McCarthy	John Nichols
Stephen Jenkins	Jean Lascu	Jeff Mccourt	Nancy Nikolet
Lesley Jenkins	Andrew Latimer	Kelly McGarrigle	Steven Nobil
Lisa Johnson	Lynnette Lawrence	Melanie McGee	Charlotte Noble
Adrienne Johnson	Lauren LeBlanc	Mary McGraw	Charles Obert
Bradley Jones	Todd Lebowitz	Colin McHale	Cynthia Oleksiak
Gail Jones	Ira Levinsky	John McMicken	Louisa Oliver
Adelbert Jonke	Kenneth Liang	MDZ, LLC.	Leonard Olsavsky
Gayle Jun	Doniella Ligon	Janet Menko	Dennis Oneil
Marilyn Kahn	Denise Link	Susanne Meschkat-Dyke	Julie O'Neil
Michael Kalista	Austin Link	Tracey Messer	Nancy Osgood
Mary Kalmeyer	Maria Linkous	Donald Messinger	John Otterman
Denise Kapusinski-Caruso	Jeremy Lisy	Martha Miles	Marguerite Overman
Diane Karpinski	LMP Solutions, LLC	Samuel Miller	Ashley Paidas
Albert Kautzman	Adrienne Lotson	Chelsea Mills	Jean Pandoli
Katie Keane	Gilbert Lowenthal	Ernestine Milton	Linda Parkhurst
Fran Kerg	Christopher Luca	Randall Misch	Nydia Parries
Megan Killgallon	Samantha Lumpkin	Tracy Moavero	Julie Patterson
Tracy Kipstuhl	Bob Lumpkin	Gary Modney	Payne & Payne Builders
Michael Kirsch	John Lynch	Victoria Monteiro	George Perlic
Mary Klima	James Madden	Kenneth Moore	Lenore Pershing
Denise Knight	James Maher	William Morris	Kate Petras
Barbara Koch	Scott Maile	Jacqueline Morrow	Marlene Phillips
Alison Kogan	Kelly Manderfield	Peter Nagusky	Robin Phillips

#### \$500 TO \$999 CONTINUED

Adam Saurwein

Tina Stump

John Phillips	Adaora Schmiedl	Jeff Stupiansky	Patricia Watkins
Elda Pincus	Jason Schoch	Philip Stupiansky	Andrew Watterson
Jessica Pinter	Dale Schroeder	Julie Ann Sweet	Roberta Waxman-Lenz
PolyOne Corporation	Amanda Seewald	Cynthia Tancer	Jeffrey Weeden
Ann Porath	Janet Sekerak	Edward Tatman	Michael Weil
Molly Porto	Gail Sell	Mary Tatman	Amy Weisberg-Whitehead
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Fellowship Church	Jason Shady	Catherine Taylor	Karen White
Danielle Price	Stella Shepard	Joseph Tegreene	Mark Whitham
Rosella Puskas	Mark Sheppa	Tom Thacker	Harold Wiant
Laura Putre	Milana Shirokov	The Progressive Insurance	Shauna Widman
Patricia Ramsey	Sara Shookman	Foundation	Jessica Williams
Lissy Rand	Jeremy Short	Marvin Thomas	Evelyn Williams-Golding
M. Edith Rasell	Sharon Shorts	Caroline Thomas	Chas Withers
David Razum	Andrew Singer	Terry Tobias	Wendy Worthington
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John Rode	Lindsay Smith	Demetrius Tucker	Sharon Yoo
John Rose	Wyannette Smith	Michael Ungar	Youth Opportunities Unlimited
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Barry Royko	Jaclyn Sommers	Jeffrey Vavruska	Rachel Zieleniec
Nitra Rucker	Scott Soneson	Jason Veloso	George Ziga
Ann Rumpf	James Spallino, Jr.	Brandon Veverka	Barbara Zurbriggen
Laura Rushton	Corey Sparks	Jordan Vickers	
Jeffrey Sabatine	Linda Spero	Carolyn Vrtunski	
Tracy Sabetta	Cathy Stamler	W.B. Mason	
Jennifer Salemme	Carolyn Steiner	Amy Wain Garnitz	
Fatimah Satterwhite	Sydney Stone	Staci Wampler	

**Rob Ware** 

#### IN KIND

Forest City Shuffle Baord Pickwick & Frolic Angelo's Pizza Get Fit FASTR Banter PJ McIntyre's **Ghost Light Restaraunt and Lounge** Playhouse Square Banyan Tree REI (Pinecrest) Bar Louie Goldhorn Brewery Beachland Ballroom & Tavern **Great Lakes Brewing Company** Rowley Inn Great Lakes Theater Ruth's Chris Steak House **Belt Publishing** Greenhouse Tavern Selick, John Biché, Melanie Grobowski, John Silverspot (Pinecrest) Blackbird Bakery Shookman, Sara Botanical Garden **Grog Shop** SOHO Chicken + Whiskey Campbells Sweets Grumpy's Café **Capitol Theater** Happy Dog Spaces Gallery Herb'n Twine Carson, Brent Standley, Steven D. Stone Mad Channel 3, WKYC HI and DRY Bowling & Beer Hilton Downtown Studio 11 Cleary, Travis Super Electric Pinball Cleveland Botanical Garden Lake County Captains Sweet Moses Cleveland Browns Larchmere Imports Cleveland Candle Company Lisa Moran Ltd. Taco Tonto's Lola The Fairmount Cleveland Chop Lowe's Greenhouse The Foundry Cleveland Cinemas Cleveland Heights Library Luna Bakery & Café The Nine Luxe Kitchen and Lounge The Spotted Owl Cleveland Heights Skating Rink Mac's Bacs Cleveland International Film Festival Toast Mallorca Townhall **Cleveland Metroparks** Maltz Museum of Jewish Heritage Trader loes Cleveland Orchestra Market Garden Cleveland Public Theatre Vision Yoga Crowne Plaza Hotel Mason's Creamery Webber, Melanie Mitchell's Western Reserve Historical Society Dewey's Pizza (Cleveland Heights)

Music Box Supper Club

Noble Beast Brewing Company

Nearwest Theater

White Cloud Studios

Wine and Design

Whole Foods (Pinecrest)

Evergreen Cooperative North Carolina Golf Weekend

Fire Food and Drink Pavilion Home & Floral

Dewitt Diamond & Gold Exchange

Dive Bar Edwards, Anita



# LAUREL'S STORY

LAUREL, A SINGLE MOTHER OF TWO DAUGHTERS, AGES 15 AND 11, STARTED AT TOWARDS EMPLOYMENT'S REENTRY CAREER-READINESS WORKSHOP IN APRIL 2018 WHILE UNDER TRANSITIONAL CONTROL AT SALVATION ARMY'S HARBOR LIGHT (AFTER 3 YEARS IN PRISON).

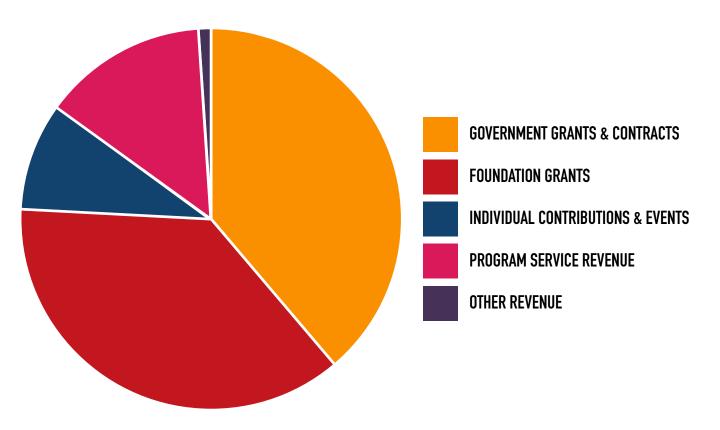
That May Laurel started at Bloom Bakery - a social enterprise owned and operated by Towards Employment - but relapsed in June. She was rehired at Bloom in October 2018. Laurel credits her experience with her career coach Dan Garven as being one of the key motivators that kept her going: "He visited me in jail, and said I still had a job if I could pull myself together – because Towards Employment truly believes in second chances." Laurel has recently been given more responsibility at Bloom Bakery due to strong performance – she is now responsible for setting the schedule for the retail team. She got her driver's license back recently, is working on getting her GED, and just bought a car. She is building the foundation for a career in retail and devotes all of her free time to being a good mother to her young daughters.



# 2018 FINANCIALS



### 2018 FINANCIALS



The consolidated financial information presented above includes the operations of Towards Employment, Inc. and its wholly-owned subsidiary Bloom Artisan Bakery & Café, LLC. Towards Employment launched Bloom as a social enterprise in 2016, with a mission to provide training and employment opportunities for individuals in the culinary and hospitality fields. The organization incurred start-up costs and capital expenses related to the social enterprise launch, resulting in annual net losses for 2016 and 2017 which were funded by the organization's internal financial reserves. Beginning in 2018 Bloom's operations are intended to be self-sustaining, supported by a combination of Bakery sales (70% of the budget) and philanthropy & grant revenue (30% of the budget).

### 2018 FINANCIALS

SOURCES OF REVENUE	2018	2017
Government grants & contracts	\$2,228,747	\$2,404,210
Foundation grants	\$2,095,151	\$2,154,080
Individual contributions & events	\$515,985	\$326,611
Program service revenue	\$786,516	\$756,031
Other revenue	\$4,682	\$105,481
TOTAL	\$5,631,081	\$5,746,413
EXPENSE		
Program Services		
Career pathways	\$3,700,772	\$3,904,627
Policy & strategic initiatives	\$435,602	\$1,279,512
Cost of bakery sales	\$505,665	\$476,150
Supporting Services		
Administrative & fundraising	\$885,591	\$631,319
TOTAL	\$5,527,630	\$6,291,608
Net annual result	\$103,451	\$(545,195)
Beginning net assets	\$1,371,405	\$1,916,600
ENDING NET ASSETS	\$1,474,856	\$1,371,405



Towards **Employment** 

# TE CAN'T DO IT WITHOUT YOU.

